

## **DESCRIPTION OF THE PROJECT DEVELOPMENT SERVICES AND THE PLANNED INVESTMENT PROGRAMME**

1. Background
  - 1.1 Location
  - 1.2 Beneficiary (description, type of authority)/ Member of Covenant of Mayors (yes/no)/ National targets under the "20-20-20" initiative
  - 1.3 Motivation to participate in the TA programme and objectives to be achieved
  - 1.4 European Commission support under other EU programmes for the same project
  - 1.5 Confirmation on compliance with Article 93(1) points (a), (b) and (e) and Article 94 points (a) and (b) of the Financial Regulation. The confirmation can be downloaded at:  
[http://ec.europa.eu/competition/calls/2010\\_judges/annex\\_5.pdf](http://ec.europa.eu/competition/calls/2010_judges/annex_5.pdf)
  
2. Investment Programme
  - 2.1 Description (objective, technology used, sector involved)
  - 2.2 Total investments planned and leverage factor
  - 2.3 Description of the main impact in terms of:
    - 2.3.1 Investments mobilised (total and financed by the Fund)
    - 2.3.2 Estimated annual energy savings from energy efficiency projects in GWh, and estimated annual final energy production by renewable energy sources in GWh) envisaged
    - 2.3.3 Renewable energy to be produced
    - 2.3.4 Jobs created/sustained by the investment
  - 2.5 Compliance with EU policies
  - 2.6 Intended Investment Programme implementation process
  - 2.7 Intended process and procurement procedure for ESCO selection
  - 2.8 Market replication potential for other municipalities
  - 2.9 Description of previous assessments and studies, if any
  - 2.10 Indicative implementation timeline of Investment Programme (post TA phase completion)
  
3. Technical Assistance required for the Investment Programme
  - 3.1 Description of the services required from TA to implement the Investment Programme (for each segment separately e.g. public buildings, street lighting)
  - 3.2 Implementation Timeframe (GANTT chart)
  - 3.3 Information on other subsidies or grants, if applicable
  - 3.4 Commitment to support this TA (describe your own contribution)
  - 3.5 Beneficiary's commitment to facilitate dissemination of experience and results